



**INSTITUTO TECNOLOGICO SUPERIOR DE LOS REYES
MICHOCAN**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene./2023 Al 30/sep./2023

Usu: supervisor
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
001	FORTALECER LA CALIDAD DE LOS SERVICI	\$1,624,620.00	\$1,525,824.27	\$3,150,444.27	\$1,025,678.41	\$1,025,678.41	\$1,025,678.41	\$1,025,678.41	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQL	\$3,636,869.00	-\$1,023,259...	\$2,613,609.54	\$959,957.67	\$959,957.67	\$959,957.67	\$959,957.67	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE L	\$679,000.00	\$110,804.24	\$789,804.24	\$657,893.09	\$657,893.09	\$657,893.09	\$657,893.09	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFI	\$715,000.00	-\$174,865.85	\$540,134.15	\$264,689.35	\$264,689.35	\$264,689.35	\$264,689.35	\$0.00
005	FORTALECER LA VINCULACION CON LOS S	\$565,244.00	-\$326,555.12	\$338,688.88	\$128,908.41	\$128,908.41	\$128,908.41	\$128,908.41	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL COI	\$61,931,538.97	\$11,354,456...	\$73,285,995.89	\$49,734,732.01	\$49,732,808.00	\$49,035,604.36	\$49,033,964.60	\$0.00
Sin Ramo/Dependencia		\$69,152,271.97	\$11,566,405...	\$80,718,676.97	\$52,771,858.94	\$52,769,934.93	\$52,072,731.29	\$52,071,091.53	\$0.00
Total Final		\$69,152,271.97	\$11,566,405...	\$80,718,676.97	\$52,771,858.94	\$52,769,934.93	\$52,072,731.29	\$52,071,091.53	\$0.00
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005	FORTALECER LA VINCULACION CON LOS S	\$565,244.00	-\$226,555.12	\$338,688.88	\$128,908.41	\$128,908.41	\$128,908.41	\$128,908.41	\$0.00
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Mtro HUGO VALDEZ VARGAS
DIRECTOR GENERAL

M.F. JORGE OCTAVIO MARQUEZ MAGAÑA
SUB DE SERV ADMINISTRATIVOS

LC ELBA VIRIDIANA GONZALEZ REYES
JEFE DE DEPTO DE REC FINANCIEROS

Instituto Tecnológico Superior
de Los Reyes
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